

Rockville District Court Renovations -- No. 500210

Category
Agency
Planning Area
Relocation Impact

Public Safety
Courts
Rockville
None.

Date Last Modified
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Required Adequate Public Facility

January 7, 2002
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision											
Land											
Site Improvements and Utilities	16	0	10	6	6	0	0	0	0	0	0
Construction	2,326	0	1,422	904	904	0	0	0	0	0	0
Other	277	0	158	119	119	0	0	0	0	0	0
Total	2,619	0	1,590	1,029	1,029	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,619	0	1,590	1,029	1,029	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for major renovation of the Rockville District Court to provide space for three new judges and supporting facilities as part of transfer of the Juvenile Court for Montgomery County from the District Court to the Circuit Court. Approximately 9,500 square feet will be renovated and will include two courtrooms, four judge's chambers, and supporting facilities.

Service Area

Rockville

JUSTIFICATION

The General Assembly adopted and the Governor signed legislation which requires the Juvenile Court for Montgomery County to be transferred from the District Court to the Circuit on March 1, 2001. The Judicial Center, Montgomery County Circuit Court, does not have enough courtroom or space for the needed supporting facilities to house the Juvenile Division when it is transferred. With the major renovation resulting from this project, the Juvenile Division can remain in the Rockville District Court building.

Cost Change

Not applicable.

STATUS

Design

OTHER

The legislation provides for three new Circuit Court judges and an additional judge is anticipated in FY03. Planning, Design, and Supervision costs of \$380,000 have been appropriated in the FY02 operating budget of the Department of Public Works and Transportation. Montgomery County is requesting a State funding contribution for the design and construction associated with a portion of his renovation project. \$380,000 was appropriated in the FY02 Operating Budget for planning and design of this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY02	(\$000)
Initial Cost Estimate		2,619
First Cost Estimate		
Current Scope	FY02	2,619
Last FY's Cost Estimate		0
Present Cost Estimate		2,619
Appropriation Request	FY03	0
Appropriation Request Est.	FY04	0
Supplemental		
Appropriation Request	FY02	2,619
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

COORDINATION

MAP

